Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Louisa County Emergency Services	Period:	2002
Total Approved:	\$95,365.96	
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Total Actual:		
Difference:		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	18.027	
Total 911 calls handled by the PSAP	11,274	
Total wireless 911 calls handled by the PSAP	1,200	
Percentage of wireless to total calls :6.66%	Percentage of wireless to	9-1-1 calls :10.64%
Equipment used only for Wireless E-911:		
Description	Estimated	Actual
4 trunks monthly (5 yrs)	\$ 20.160.00	
Magic Software and TIUs	\$ 39.600.00	
Total dedicated wireless Equipment :	\$ 59,760.00	
Shared Equipment:		
Description	Estimated	Actual
Shared equipment	\$ 53.800.00	
Total Shared Equipment for Formula:	\$ 53.800.00	
Estimated: 1,200 or 10.42% Increased to minimum po	X \$ 53,800.00 ercentage	= \$ 5,605.96
Actual:	X	=
Local Exchange Costs (LEC):		
Description	Estimated	Actual
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Total LEC Costs :	\$ 0.00	
Personnel Costs:		
Description	Estimated	Actual
Salary and benefits	\$ 216,866.00	
Total Shared Equipment for Formula:	\$ 216,866.00	
1,200		
Estimated: or 10.42% Increased to minimum pe	X \$ 216,866.00 ercentage	= \$ 30,000.00 Increased to minimum amount
Actual: 0	Х	=
Adjustments:		
Description	Estimated	Actual
Total of adjustments:		